

28th Meeting of the Departmental Project Approval Committee (DPAC)

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Agenda Item no. 1 : Enhancement in Remuneration structure of Strength & Conditioning expert engaged in Khelo India State Centre of Excellence (KISCE)

The DPAC vide its meeting dated 05.03.2020 approved the up gradation of one existing facility per State/UT to a Khelo India State Centre of Excellence (KISCE) under Khelo India scheme. These KISCEs would be provided Viability Gap Funding *inter-alia* to support hiring of manpower for coaching and sports science. Further, the DPAC vide its meetings dated 04.09.2020 and 06.11.2020 approved the hiring of sports science staff at Khelo India State Centres of Excellence (KISCE) in 14 states.

Since the KISCEs are considered parallel to National Centres of Excellence (NCOEs) of SAI in state eco system, it was also decided that wherever the panel is available in SAI, the state may be offered sports science experts from that panel for maintaining same standards. Further the States have been advised to fill the posts with the same qualification as is applied in NCOEs in case they wish to appoint the sports science expert independently. In view of the above, it is justified that the remuneration range for all sports science experts of KISCEs are at the same level with NCOE. However the remuneration range approved for S&C expert to be hired at NCOEs has been provisioned at a higher bracket than the same grades approved for KISCEs. Since all the candidates either in NCOE or in KISCE have to possess same qualification & experience, it would be appropriate that they be given same remuneration. This will also enlarge the availability of talent pool for states. The comparative details pertaining to the sports science posts approved at KISCEs and its equivalent posts at NCOEs are as follows –

Staff	KISCE			NCOE		
	Lead	Grade II	Grade I	Lead	Grade II	Grade I
Strength & Conditioning Expert	60,000-80,000	40,000-60,000	-	1,00,000– 1,50,000	60,000-80,000	-
Physiotherapist	-	60,000-80,000	40,000-60,000	-	60,000-80,000	40,000-60,000
Nutritionist/ Dietician	75,000 – 1,00,000	-	-	75,000– 1,00,000	-	-
Masseur/ Masseuse	-	35,000	-	-	35,000	-

It is also proposed that wherever, the state government have already been sanctioned financial assistance, the financial implication if any on account of above proposal will be adjusted within the overall ceiling of annual recurring expenditure already approved for the KISCE.

The approval of the DPAC is solicited for revising the remuneration structure for Strength & Conditioning expert in KISCE at par with NCOE as proposed above.

Agenda Item no. 2 : Approval for revised prize structure for Fit India Quiz

In order to propagate the message of Fit India among the school children and strengthen its presence in schools, a Fit India Quiz has been envisioned to involve school children across the country. Fit India Quiz is dedicated to the school students where students with interest in sports and fitness can participate and compete at state and national level. Accordingly, a proposal in this regard was placed before the DPAC in its meeting held on 12.10.2020. A budget of Rs. 5 Crore for the prizes to winner schools and students and the prize structure were approved by the DPAC. The Minutes of the meeting including approved prize structure is given at **Annexure -2A**.

However, further meetings were held with different stakeholders, including Sports Department of State /UT Governments, regarding the implementation of the program across the country. According to the inputs received and subsequent deliberation in SAI as well as in Ministry, it is proposed to revise the prize structure from Rs 5 crore to Rs. 3.25 crores for the winning schools and students along with teachers and parents involved during the quiz and remaining Rs. 1.75 cr to be utilized for expenses that may be incurred development of web platform for state round, execution & production of web rounds, coordination with different stakeholders such as state departments, schools and agencies, promotional expenses for Fit India Quiz and other miscellaneous expenses. Under the revised prize structure, the cash prizes are awarded to more than 750 schools and 1500 students, thus increasing the number of winning students and schools. Further, even the winner schools at state and national level gets cash prize instead of grants as proposed earlier.

The revised prize structure for Fit India Quiz is as below:

Fit India Quiz Budget Estimate		
Prize money to winners		
Particulars	Cash Prize for schools (in INR)	Cash prize for Students (in INR)
National Champion	25,00,000	1,25,000*2=2,50,000 (awarded to team of 2 members- INR 1,25,000 to each)
1st Runner Up- National Round	15,00,000	75,000*2= 1,50,000 (awarded to team of 2 members- INR 75,000 to each)
2nd Runner Up- National Round	10,00,000	50,000*2=1,00,000 (awarded to team of 2 members- INR 50,000 to each)
State/UT Champion	2,50,000 x 33= 82,50,000	12,500*2*33= 8,25,000 (awarded to team from 33 states - INR 12,500 to each member)
State/UT 1st Runner Up	1,00,000*36=36,00,000	5,000*2*36=3,60,000 (awarded to team from 36 states -

		INR 5,000 to each)
State/UT 2nd Runner Up	50,000*36=18,00,000	2,500*2*36=1,80,000 (awarded to team from 36 states - INR 5,000 to each)
State qualifiers (assuming average 18 teams excluding state winners and runner ups)	15,000*18*36=97,20,000	1,000*2*18*36= 12,96,000 (awarded to average 18 team from 36 states - INR 1,000 to each member)
Total Prize Money for Schools/Students	2,83,70,000 ----- (i)	31,61,000 ----- (ii)
Cash prizes to teachers, principals and parents who will be part of the quiz in various rounds		9,69,000----- (iii)
A. Total Prize money ----- (i) + (ii) + (iii)		3,25,00,000
Other Expenses		
B. Web Round (State Champion Round)-Development of customised web platform, Execution and Production and coordination		1,00,00,000
C Promotional Expense		50,00,000
D. Misc. Expense (Coordination with states/UT/Schools etc)		25,00,000
Total (A+B+C+D) in INR		5,00,00,000

The circular and guidelines for the Quiz is placed **at Annexure-2B**.

In view of the above, it is proposed that approval may be given for utilising the budget allocation of Rs. 5 Core as per the revised structure and budget estimate.

The proposal is submitted for approval of DPAC for utilizing the budget allocation of Rs. 5 Crore for Fit India Quiz as per the revised structure and budget estimate.